

**Municipal Solid Waste  
and  
Recycling Bid Results**

	Cost Per Cart	Number of 64 Gallon Carts recycling and trash combined	Total Cost of Carts	Tipping	Collection Costs	FY 13 Trash Budget	Savings FY 14
Purchase of Carts	\$42.34	9,388	\$397,487.92				
Purchase of Carts 96 Gallon Recycling Only	\$48.96	110	\$5,385.60				
<b>Total Purchase of Carts</b>			<b>\$402,873.52</b>				
Reimbursement of Recycling Carts only	\$13.00		\$62,452.00				
Reimbursement of Carts	\$10.00		\$94,980.00				
	\$12.50		\$118,725.00				
<b>Total Cost of Carts with Reimbursement @ 10.00/cart</b>			<b>\$307,893.52</b>				
<b>Total Cost of Carts with Reimbursement @ 12.50/cart</b>			<b>\$284,148.52</b>				
Total cost of Carts munis Reimbursement at 13.00 for Recycling carts only plus collection costs tipping costs			<b>\$1,056,207.52</b>				
<b>Solid Waste Collection</b>					<b>\$249,950.00</b>		
<b>Recycling Collection</b>					<b>\$249,950.00</b>		
<b>Total of Waste &amp; Recycling Costs</b>					<b>\$499,900.00</b>		
<b>Tipping per ton cost</b>				\$66.00			
estimated to save between 900 and 1,000 tons				4,171 tons			
<b>Total Tonnage collected since December 31, 2011</b>				3,271 tons			
reduction in tonnage	900 Tons						
<b>Total Tonnage cost at \$66.00 per ton@3,271 tons</b>					<b>\$215,886.00</b>		
Total Cost of Program with Carts, tonnage and collection with reimbursement at \$10.00 per cart					\$1,023,679.52		
Total Cost of Program with Carts, Tonnage and Collection with reimbursement at \$12.50 per cart					\$999,934.52		
Yard waste and Christmas tree collection as bid					\$8,950.00		
Total cost of program with cart reimbursement, tipping fee, cost of collection of recycling and solid waste					\$1,008,884.52		
<b>FY 13 Budget amount for trash</b>						<b>\$1,010,685.00</b>	
<b>Budget with reimbursement for only recycling barrels</b>						<b>\$1,056,207.52</b>	
<b>Proposed Budget for FY 13(Town Manager's Recommended Budget)</b>						<b>\$1,046,985.00</b>	
<b>Difference to be made up in the reduced tonnage estimate of 900 tons+-</b>						<b>\$9,222.52</b>	<b>\$340,421.52</b>
<b>Revenue from recycling</b>							
Revenue from the Recycling@ \$12.00 per ton		1278.4 *					
add 63% additional tonnage		805.392					
<b>Total tonnage increase in recycling</b>		<b>2083.792</b>					
<b>REVENUE FROM RECYCLING</b>			<b>\$25,005.50</b>				

\* With the two barrel system, we expect an increase of 63% in recycling tonnage or 805.392 tons of additional recycling