



Town of Abington

OFFICE OF
TOWN MANAGER

500 GLINIEWICZ WAY
ABINGTON, MA 02351
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**Board of Selectmen Meeting Minutes
May 31, 2016
6:30 p.m.
Cotter Room**

Members present: Maureen Jansen, Ken Coyle, Andy Burbine, Alex Bezanson, Bob Manning

- Pledge of Allegiance
- Public Announcements:

Selectman Coyle announced the festivities of the weekend of June 10th through the 12th for Flag Day/Founders' Day (attached)

Selectman Burbine announced that Town Meeting is Monday, June 6, 2016 at the Abington High School

Chairwoman Jansen announced that Saturday, June 4, 2016 is High School Graduation

- Action/Discussion items:
 1. Approval of May 9, 2016 open session minutes
M/Burbine to approve
S/Bezanson
Voted 5-0

Approval of May 9, 2016 executive session minutes
M/Burbine to approve and not to be released until all matters are resolved
S/Manning
Voted 5-0

Approval of May 16, 2016 open session minutes
M/Burbine to approve
S/Bezanson
Voted 5-0

2. Recommendation on Special and Annual Town Meeting articles – (attached)
M/Coyle to approve Articles 1-9 of the Special Town Meeting Warrant
S/Bezanson
Voted 5-0
Annual Town Meeting Warrant Articles:
M/Bezanson to approve Article 1
S/Manning
Voted 5-0
M/Bezanson to approve Article 2
S/Manning
Voted 5-0
M/Coyle to approve Article 3
S/Manning
Voted 5-0
Articles 4 through 6 to be voted on Monday, Town Meeting
M/Manning to approve Article #7
S/Bezanson
Voted 5-0
M/Manning to approve Article 8
S/Bezanson
Voted 5-0
M/Bezanson to approve Article #9
S/Burbine
Voted 5-0
M/Coyle to approve Article #10
S/Burbine
Voted 5-0
M/Manning to approve Article #11
S/Bezanson
Voted 5-0
M/Burbine to approve Article #12
S/Manning
Voted 5-0
M/Bezanson to vote on Article #13 on Monday, Town Meeting
S/Manning
Voted 5-0
M/Coyle to approve Article #14
S/Bezanson
Voted 5-0

M/Bezanson to approve Article #15

S/Manning

Voted 5-0

M/Bezanson to approve article #16

S/Manning

Voted 5-0

M/Bezanson to vote on Article #17 on Monday, Town Meeting

S/Manning

Voted 5-0

M/Burbine to vote on Article #18 on Monday, and is in favor of pulling the residential mixed use. Selectman Manning is not opposed to residential

S/Bezanson

Voted 5-0

3. Approval of a one-day liquor license, Pizza Pandemonium, June 11, 2016

Selectman Bezanson abstains from the vote and steps out of the room.

M/Burbine to approve a one day liquor license to the Polish Club from 4 pm to 8pm on June 11, 2016

S/Manning

Voted 4-0-1

4. Vote to approve policy on submission on articles (attached)

M/Manning to approve policy

S/Bezanson

Voted 5-0

M/Coyle to enter into executive session for the purposes of purchase of real property and to discuss strategies pertaining to the following collective bargaining units: Fire, Clerical, Library, and not to reconvene to open session.

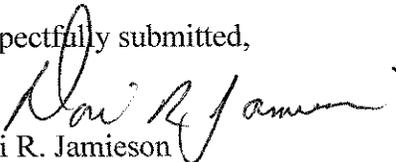
S/Manning

Manning, aye; Bezanson, aye; Burbine, aye; Coyle, aye; Jansen, aye

Voted 5-0

Meeting adjourned: 8:35 p.m.

Respectfully submitted,


Dori R. Jamieson
Assistant Town Manager



Town of Abington

500 GLINIEWICZ WAY
ABINGTON, MA 02351

To: Board of Selectmen
From: Town Manager
Date: May 26, 2016
Subj: Town Meeting Warrant Recommendations

It is my understanding that historically the Board of Selectmen has made recommendations on selected articles of particular interest to the Board. Attached is a copy of the Annual and Special Town Meeting warrants as well as an update of the recommendations of the Finance Committee to date for your consideration.

June 3, 2016

**WARRANT
TOWN OF ABINGTON
COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN MEETING**

PLYMOUTH, SS.

To either of the Constables of the Town of Abington ...

GREETINGS. In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in Town affairs, to meet at:

**ABINGTON HIGH SCHOOL
201 RICHARD FRANCIS GLINIEWICZ WAY
IN PRECINCT FIVE IN SAID ABINGTON, ON MONDAY, THE 6TH OF June at
7:15
IN THE EVENING**

Article 1: To see if the Town will vote to raise and appropriate, transfer from available funds, and appropriate from available receipts such sum as necessary to defray salaries and expenses of the Town for the fiscal year 2017, including without limitation, enterprise and special revenue funds, all as set forth in the detail budget handout, or take any other action relative thereto.

BY TOWN MANAGER

The Finance Committee recommends approval of this article

Article 2: To see if the Town will vote to raise and appropriate or transfer from Sewer Enterprise available funds the sum of \$7,450.80 for sick leave and vacation buy back for the Administrative Clerk in the Sewer Department office who is expected to retire in fiscal year 2017, or take any other action relative thereto.

BY DEPARTMENT OF PUBLIC WORKS DIRECTOR

The Finance Committee recommends approval of this article

Article 3: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$14,000.00 for student transportation services to Abington students attending out-of-district vocational schools as non-residents for the 2016-2017 school year, or take any other action relative thereto.

BY SCHOOL SUPERINTENDENT

The Finance Committee recommends approval of this article

Article 4: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to fund and implement the cost items retroactive to the first fiscal year of the Collective Bargaining Agreement between the Town and the Clerical Union, or take any other action relative thereto.

BY TOWN MANAGER

The Finance Committee takes no action at this time

Article 5: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to fund and implement the cost items retroactive to the first fiscal year of the Collective Bargaining Agreement between the Town and the Fire Union, or take any other action relative thereto.

BY TOWN MANAGER

The Finance Committee takes no action at this time

Article 6: To see if the town will vote to raise and appropriate or transfer from available funds, a sum of money to fund and implement the cost items retroactive to the first fiscal year of the Collective Bargaining Agreement between the Town and the Library Union, or take any other action relative thereto.

BY TOWN MANAGER

The Finance Committee takes no action at this time

Article 7: To see if the Town will vote to raise and appropriate or transfer from available funds such sums as may be necessary to purchase, lease/purchase, equip and/or construct the following capital items and projects, and, as may be necessary therefore, to authorize the Board of Selectmen to enter into a contract or contracts for such purpose for terms of up to or exceeding three years, all as set forth below, or take any other action relative thereto.

Department	Cost	Funding Source
Sewer Department: Utility Truck	\$65,000	Sewer Enterprise Retained Earnings
Sewer Department: SUV Truck	\$40,000	Sewer Enterprise Retained Earnings

Water Department: Water Hydrants Replacement Program	\$25,000	Water Undesignated Fund Balance
Water Department: Heavy Duty Hauling Trailer	\$5,000 (with like amount from Town of Rockland)	Water Undesignated Fund Balance
Water Department: Heavy Duty Pickup Truck	\$17,500 (with like amount from Town of Rockland)	Water Undesignated Fund Balance
Water Department: Upgrade Filters at Myers Treatment Plant	\$30,000 (with like amount from Town of Rockland)	Water Undesignated Fund Balance
Water Department Meters	\$50,000	Water Undesignated Fund Balance
Repair/Upgrade Town Hall HVAC	\$13,995	Free Cash
Phone Upgrade Town Hall	\$30,000	Free Cash
10 Police Portable Radios	\$30,000	Free Cash
2 Police Cruisers	\$92,000	Free Cash

BY TOWN MANAGER

The Finance Committee recommends approval of this article

Article 8: To see if the Town will vote to pursuant to the provisions of G.L. c.44, §53E ½ to authorize new revolving funds for the Board of Health and Town Manager (labeled **L and M** on the chart below) and to re-authorize Revolving Funds for the purposes and subject to the limitations specified, all as set forth below, or take any other action relative thereto.

	Revolving Fund	Authorized to Spend	Revenue Source	Use of Funds	FY16 Limit
A	Fire Department Fund 039	Fire Chief	Fees collected relative to the fire alarm system	Maintaining the fire alarm system in the Town	\$16,000.00
B	Library Fund 021	Board of Library Trustees	Fees from private groups using the meeting facilities after regular hours of operation	Maintaining the library public meeting rooms	\$1,000.00
C	Library Fund 038	Board of Library Trustees	Fines from lost, damaged or stolen library materials	Replace lost, damaged or stolen library materials.	\$2,000.00
D	Police Department Fund 017	Police Chief	Fines received by the Town relating to motor vehicle violations pursuant to MGL C.90	Matching funding requirements for police grants or the purchasing of equipment for the Police Department	\$60,000.00
E	Police Department Fund 040	Police Chief	Fines received from the Town relating to marijuana or tetrahydrocannabinol (as defined in MGL C.94c subsection 1, as amended)	Purchasing drug prevention materials	\$1,000.00

F	Board of Health Fund 028	Board of Health	Receipts received from CRT disposal permits, propane tank disposal permits, white good disposal permits, trash disposal permits, curbside collection fines and the sale of compost	Administrative and disposal costs associated with CRT's, propane tanks, white goods, waste or compost	\$7,500.00
G	Board of Health Fund 035	School Committee	Fines levied against Abington businesses, which violate state of local tobacco control laws, bylaws and regulations	Fund the smoking or substance abuse prevention programs	\$1,000.00
H	School Committee Fund 086	School Committee	Homeless Transportation	Fund the cost of transporting homeless student transportation	\$40,000.00
I	Planning Board Fund 022	Planning Board	Review fees paid to the Abington Planning Board	Paying costs related to engineering and supervision of proposed subdivisions and site plans within the Town	\$60,000.00
J	Town Manager Fund 034	COA Director	Fees received from the leasing/renting of the Senior Center	For the maintenance and operation	\$10,000.00
K	Building Department Fund 041	Building Inspector	65% of the permit fee collected from wiring, plumbing, gas or zoning permits	Wages for Wiring and Plumbing/Gas Inspectors	\$40,000.00

L	Board of Health	Board of Health	50% of revenue collected from rabies vaccinations	Fee charged by veterinary technician to provide vaccinations at rabies clinic	\$1,000.00
M	Town Manager	Town Manager	Rent received from the rental of house located at Strawberry Valley Golf Course	Town building repairs and maintenance	\$16,000.00
TOTAL					\$255,500.00

BY TOWN MANAGER

The Finance Committee recommends approval of A-L

Article 9: To see if the Town will vote to amend the Town Bylaws in accordance with the recommendations of the Bylaw Review Committee appointed pursuant to the Town Charter to undertake a periodic review of the Town Bylaws, as set forth in the following three reports:

- (1) Part 1 – General Bylaws
- (2) Part 2 – Uniform Citations; and
- (3) Part 3 – Community Preservation Committee Bylaw

an overview of which recommendations are provided in an Executive Summary, and which reports and summary are on file with the Town Clerk and available on the Town's website at www.abingtonma.gov, or take any other action relative thereto.

BY BYLAW REVIEW COMMITTEE

The Finance Committee defers to the By-Law Review Committee

Article 10: To see if the Town will vote to initiate the process to aggregate electrical load pursuant to G.L. Chapter 164, Section 134, and further, and, consistent therewith, to grant the Board of Selectmen authority to research, develop and participate in a contract, or contracts, to aggregate the electricity load of the residents and businesses in the Town and for other related services, independently, or in joint action with other municipalities, retaining the right of individual residents and businesses to opt-out of the aggregation, or take any other action relative thereto.

BY TOWN MANAGER

The Finance Committee recommends approval of this article

Article 11: To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift and/or eminent domain, a parcel of land located at 441 Summer Street, containing 5.73 acres more or less, shown as Parcel 22 on Assessor's Map 17, and described in a deed recorded in the Plymouth County Registry of Deeds in book 15740, page 197, to be held by the Board of Selectmen for General Municipal purposes, and to raise and appropriate, transfer or borrow a sum of money for such purposes, and further to see if the Town will vote in accordance with G.L. c. 44, s53A, to accept a gift in the amount of \$20,000 for the support of the Abington Fire Department, and to authorize the Fire Chief, with the Approval of the Board of Selectmen, to expend said funds without further appropriation; or take any other action relative thereto.

BY TOWN MANAGER

The Finance Committee recommends approval of this article

Article 12: To see if the Town will vote to transfer the care, custody and control of a parcel of land on Chestnut Street containing 45 acres more or less, shown as parcel 43 on Assessor's Map 50, and as shown on the deed recorded in Plymouth County Registry of Deeds in Book 19796, and Page 253, (this lot also includes Parcel 59 on Assessors Map 50) from the Treasurer/Collector, for the purposes of sale at auction to the Board of Selectmen for General Municipal purposes and purposes of conveyance; and further to authorize the Board of Selectmen to convey said property to the Massachusetts Department of Conservation and Recreation on such terms and conditions, and for such consideration, which may be nominal, as the Board deems appropriate, and to authorize the Board of Selectmen to enter into all agreements and to execute any and all instruments as may be necessary or convenient on behalf of the Town to affect said conveyance; or take any other action relative thereto.

BY BOARD OF SELECTMEN

The Finance Committee recommends approval of this article

Article 13: To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift and/or eminent domain, three parcels of real property located on Richard Francis Gliniewicz Way shown as Parcels 2A, 2B and 2C on Assessor's Map 38, and as further described in a deed recorded in the Plymouth County Registry of Deeds as Book 24036, Page 259; and further, to raise and appropriate, transfer from available funds or borrow that sum of \$600,000, or any other sum, to fund such acquisition; and to meet such appropriation, the Town Treasurer, with approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. 44 or any other enabling authority, and to issue bonds or notes therefor, or take any other action relative thereto.

BY BOARD OF SELECTMEN

The Finance Committee recommends approval of this article

Article 14: To see if the Town will vote to accept the following petition article: Health Imperatives' A NEW DAY (formerly Womansplace Crisis Center) requests \$5,000 from the Town of Abington for services provided to survivors of sexual assault and their families in Fiscal Year 2016..

BY PETITION

The Finance Committee recommends approval of this article

Article 15: To see if the Town will vote to accept as a public way the roadway known as Mayflower Avenue off Bradford Street, from station 0+00 to station 4+50 as heretofore laid out by the Board of Selectmen and shown on a plan entitled " Roadway Improvement Plans, Mayflower Avenue in Abington , Ma. off Bradford Street" dated December 15, 2005, with a final revision date of February 5, 2006, and on file with the Town Clerk, and authorize the Board of Selectmen to acquire by gift, purchase and/or eminent domain, the fee to and /or easements in Mayflower Avenue for all purposes for which public ways are used in the town of Abington, and any drainage, utility, access, drainage, and/or other easements related thereto, as shown on said plan; or take any other action relative thereto.

BY PLANNING BOARD

The Finance Committee recommends approval of this article

Article 16: To see if the Town will vote to raise and appropriate or transfer from available funds One hundred four thousand, three hundred eighty dollars and 00/100 for the purpose of completing Mayflower Avenue, as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled "Roadway Improvement Plans, Mayflower Avenue in Abington, Ma. off Bradford Street" from station 0+00 to station 4+50 dated December 15, 2005 prepared by Russell A. Wheatley co., Inc., with a final revision date of February 5, 2006 and on file with the Town Clerk, and accepted by this Town Meeting, and further that said construction may include, but not be limited to, engineering services, and the installation of drainage, sidewalks, and similar infrastructure related thereto, or take any other action relative thereto.

BY PLANNING BOARD

The Finance Committee recommends approval of this article

PROPOSED ZONING BY-LAW CHANGES:

Article 17: To see if the Town will vote to amend the Town of Abington Zoning Bylaws, Article IX: Signs, by making the changes shown below, with text to be deleted shown in strikethrough and text to be inserted shown in bold, or take any other action relative thereto:

PART 1. § 175-56(B)(2)

For any sign requiring a special permit under Article ~~IX~~ the ~~Planning Board~~ **Zoning Board of Appeals (ZBA)** will be the special permit granting authority.

PART 2. §175-56(E)

MOVING SIGN Any and every sign, any part of which moves, is designed to move, or to be moved, by any means, **including but not limited to flag style/wind-waver signs.**

PROMOTIONAL BANNER Any lightweight plastic, fabric or other material sign that **contains identifiable sale advertisements or a commercial message.**

STRING OF BULBS Any string of lighting or lighting fixtures.

WINDOW SIGN A sign affixed to the surface of a window (~~inside or outside~~ **interior or exterior; illuminated or non-illuminated**) or displayed behind a window so as to attract attention from the outside. A sign shall be deemed a "window sign" if it is within the display or show case of the window, or within four feet of the inside surface of a window through which it is intended to be viewed.

PART 3. § 175-58(F)

(14) Pennants or feather signs **and moving signs.**

(15) **Promotional Banners.**

(16) **Window Signs.**

PART 4. § 175-59(E)

Where a structure is set back at least 30 feet from the curb line, a **single** freestanding sign of an area not in excess of 32 square feet on each side may be placed in such a manner that the edge of the sign is not less than 10 feet from the lot line and not higher than 25 feet nor lower than eight feet from the ground if sign is placed within traffic sight line. Signs placed out of traffic sight lines may be placed on ground level but may not exceed six feet high but shall not exceed the height of the roofline.

PART 5. § 175-59(G)(2)

Limits the change to a complete message to ~~one change not more than per minute~~ **once every fifteen (15) minutes.**

PART 6. § 175-60(H)

Window signs. In excess of 50% window viewable surface area subject to special permit.

PART 7. § 175-60

The following signs are exempt from the requirements of Article IX:

~~A. Interior window displays or signs.~~ (and re-lettering all remaining paragraphs accordingly).

BY ZONING BOARD OF APPEALS

The Finance Committee defers to the Planning Board

Article 18: To see if the Town will vote to amend the Zoning Bylaws and Zoning Map relative to the portion of the Southfield Development, Naval Air Station (NAS) South Weymouth, that lies within the Town of Abington, which amendments and Zoning Map changes are on file with the Town Clerk, or take any other action relative thereto.

BY SOUTHFIELD REVELOPMENT AUTHORITY

The Finance Committee takes no action at this time

ARTICLE 1: The Finance Committee moves that the Town appropriate the total sum of \$46,730,375 to defray general fund salaries and expenses of the Town for FY2017 as set forth in the detail budget under the column entitled "Finance Committee Recommendations FY2017", and to meet said appropriation, raise and appropriate the sum of \$45,667,796.50 and transfer the total sum of \$1,062,578.50 as follows.

• Fund 460 Golf Enterprise – Indirect Costs	\$ 2,447.00
• Fund 470 Sewer Enterprise – Indirect Costs	\$ 259,777.00
• Fund 480 Ambulance Enterprise – Indirect Costs	\$ 169,768.00
• Fund 490 Water Special Revenue Fund – Indirect Costs	\$ 47,821.00
• Fund 490 Water special Revenue – Debt Services	\$ 576,203.00
• Fund 395 Sewer Betterment - Debt Services	\$ 6,562.50

And further, that the Town approve the following special revenue and enterprise funds for fiscal year 2017 budgets all as set forth at the end of the detail budget:

- **Appropriate from Conservation Receipts the total sum of \$2,600 to defray the Conservation Receipts Reserved expenses for FY2017, all as set forth in the detail budget.**
- **Appropriate from Golf Receipts the total sum of \$29,780 to defray the Golf Enterprise Fund salaries and expenses for FY2017 with the sum of \$2,447 to be appropriated in the general fund, as shown, and allocated to the Golf Enterprise Fund for funding, all as set forth in the detail budget.**
- **Appropriate from Sewer Receipts the total sum of \$2,449,598 to defray the Sewer Enterprise Fund salaries and expenses for FY2017 with the sum of \$259,777 to be appropriated in the general fund, as shown, and allocated to the Sewer Enterprise Fund for funding, all as set forth in the detail budget.**
- **Appropriate from Ambulance Receipts the total sum of \$1,132,766 to defray the Ambulance Enterprise Fund salaries and expenses for FY 2017 with the sum of \$169,768 to be appropriated in the general fund, as shown, and allocated to the Ambulance Enterprise Fund for funding, all as set forth in the detail budget.**
- **Appropriate from Water Receipts the total sum of \$2,660,104 to defray the Water Special Revenue Fund salaries and expenses for FY2017 with the sum of \$624,024 (\$576,203 + \$47,821) to be appropriated in the general fund, as shown, and allocated to the Water Special Revenue Fund for funding, all as set forth in the detail budget.**

DEPARTMENT DESCRIPTION	FY 2016	FY 2017	FY 2017	FY 2017
	Town Meeting Appropriated 42,446,884	Requested BUDGET 48,204,073	Town Manager Recommended 46,730,375	Finance Committee Recommended 46,730,375
TOWN MEETING SALARIES	3,000	3,000	3,000	3,000
TOWN MEETING EXPENSE				
TOTAL TOWN MEETING	3,000	3,000	3,000	3,000
SELECTMEN SALARY	271,413	268,638	268,638	268,638
SELECTMEN EXPENSE	63,410	63,410	63,410	63,410
TOTAL SELECTMEN	334,823	332,048	332,048	332,048
FINANCE COMMITTEE SALARIES	2,500	2,500	2,500	2,500
FINANCE COMMITTEE EXPENSE	400	400	400	400
TOTAL FINANCE COMMITTEE	2,900	2,900	2,900	2,900
RESERVE FUND	20,000	20,000	20,000	20,000
TOWN ACCOUNTANT SALARIES	153,743	164,680	161,151	161,151
TOWN ACCOUNTANT EXPENSE	17,390	17,390	7,390	7,390
TOTAL TOWN ACCOUNTANT	171,133	182,070	168,541	168,541
ASSESSORS SALARIES	135,761	139,129	138,129	138,129
ASSESSORS EXPENSE	55,024	55,024	55,024	55,024
TOTAL ASSESSORS	190,785	194,153	193,153	193,153
COLLECTOR/TREASURER SALARIES	200,368	190,791	184,000	184,000
COLLECTOR/TREASURER EXPENSE	52,485	57,160	57,160	57,160
TOTAL COLLECTOR/TREASURER	252,853	247,951	241,160	241,160
TOTAL TOWN COUNSEL	60,000	79,000	60,000	60,000
INFO TECH SALARIES	72,554	72,554	72,554	72,554
INFO TECH EXPENSE	116,714	117,264	117,264	117,264
INFO TECH CAPITAL OUTLAY				
TOTAL INFO TECH	189,268	189,818	189,818	189,818
TOTAL TAX TITLE	25,000	25,000	20,000	20,000
TOWN CLERK	99,567	108,441	99,187	99,187
TOWN CLERK EXPENSE	9,089	9,089	9,089	9,089
TOTAL TOWN CLERK	108,656	117,530	108,276	108,276
ELECTIONS SALARIES	11,450	17,175	17,175	17,175
ELECTIONS EXPENSE	9,350	10,825	10,825	10,825
TOTAL ELECTIONS	20,800	28,000	28,000	28,000
TOTAL REGISTRARS	5,501	7,501	5,501	5,501
TOTAL CONSERVATION				
PLANNING BOARD SALARIES	18,687	19,575	18,687	18,687
PLANNING BOARD EXPENSE	1,250	2,300	1,250	1,250
TOTAL PLANNING BOARD	19,937	21,875	19,937	19,937
ZONING BOARD SALARIES	22,760	22,386	22,386	22,386
ZONING BOARD EXPENSE	200	200	200	200
TOTAL ZONING BOARD	22,960	22,586	22,586	22,586
TOTAL TOWN OFFICE BUILD	86,531	86,531	84,394	84,394
TOTAL TOWN REPORT	4,250	4,900	4,900	4,900
TOTAL NORTH RIVER	6,000	6,000	6,000	6,000
TOTAL ADA	150	150	150	150
GENERAL GOVERNMENT	1,523,527	1,571,013	1,523,200	1,523,200

DEPARTMENT DESCRIPTION	FY 2016	FY 2017	FY 2017	FY 2017
	Town Meeting Appropriated	Requested BUDGET	Town Manager Recommended	Finance Committee Recommended
POLICE SALARIES	2,447,244	2,753,376	2,496,244	2,496,244
POLICE EXPENSE	361,846	372,255	361,846	361,846
POLICE CAPITAL OUTLAY	0			
TOTAL POLICE DEPARTMENT	2,809,090	3,125,631	2,858,090	2,858,090
FIRE SALARIES	1,868,301	1,979,107	1,873,488	1,873,488
FIRE EXPENSE	293,230	329,930	329,930	329,930
TOTAL FIRE DEPARTMENT	2,161,531	2,309,037	2,203,418	2,203,418
BUILDING SALARIES	113,457	123,502	113,002	113,002
BUILDING EXPENSE	11,529	11,939	11,729	11,729
TOTAL BUILDING INSPECTOR	124,986	135,441	124,731	124,731
SEALER SALARIES	5,000	5,000	5,000	5,000
SEALER EXPENSE	2,500	3,500	2,500	2,500
TOTAL SEALER WEIGHTS/MEASURES	7,500	8,500	7,500	7,500
TOTAL CIVIL DEFENSE	3,000	3,000	3,000	3,000
ANIMAL CONTROL SALARIES	15,823	15,823	15,823	15,823
ANIMAL CONTROL EXPENSE	841	841	841	841
TOTAL ANIMAL CONTROL	16,664	16,664	16,664	16,664
TOTAL PUBLIC SAFETY	5,122,771	5,598,273	5,213,403	5,213,403
SCHOOL DEPARTMENT	20,801,023	22,327,939	21,386,610	21,386,610
SOUTH SHORE REGIONAL	2,240,209	2,307,415	2,064,863	2,064,863
TOTAL EDUCATION	23,041,232	24,635,354	23,451,473	23,451,473
HIGHWAY SALARIES	609,245	673,536	542,645	542,645
HIGHWAY OFFICE	3,915	3,915	3,915	3,915
HIGHWAY CONSTR&MAINT	206,329	206,329	220,829	220,829
SNOW & ICE SALARIES	40,000	40,000	40,000	40,000
SNOW & ICE EXPENSE	60,000	100,000	60,000	60,000
SNOW & ICE REMOVAL	100,000	140,000	100,000	100,000
STREET LIGHTING	100,231	100,231	100,231	100,231
WASTE COLLECTION SALARIES	14,311	14,877	3,000	3,000
WASTE COLLECTION EXPENSE	845,000	873,520	891,575	891,575
TOTAL WASTE COLLECTION	859,311	888,397	894,575	894,575
CARE OF LOTS	600	600	600	600
TOTAL HWY & PUBLIC WORKS	1,879,631	2,013,008	1,862,795	1,862,795

DEPARTMENT DESCRIPTION	FY 2016	FY 2017	FY 2017	FY 2017
	Town Meeting Appropriated	Requested BUDGET	Town Manager Recommended	Finance Committee Recommended
BOARD OF HEALTH SALARIES	106,284	117,778	106,078	106,078
BOARD OF HEALTH EXPENSE	8,358	11,275	8,358	8,358
TOTAL BOARD OF HEALTH	114,642	129,053	114,436	114,436
PUBLIC HEALTH NURSING	16,000	16,000	15,000	15,000
COUNCIL ON AGING SALARIES	75,383	75,383	75,383	75,383
COUNCIL ON AGING EXPENSES	33,196	36,686	33,196	33,196
TOTAL COUNCIL ON AGING	108,579	112,079	108,579	108,579
VETERANS SALARIES	70,838	108,576	70,610	70,610
VETERANS EXPENSE	100,000	102,120	100,000	100,000
TOTAL VETERANS	170,838	210,696	170,610	170,610
TOTAL HUMAN SERVICES	409,059	466,828	408,625	408,625
LIBRARY SALARIES	297,601	307,662	300,831	300,831
LIBRARY EXPENSE	166,694	189,489	172,109	172,109
TOTAL LIBRARY DEPARTMENT	464,285	497,131	472,940	472,940
RECREATION SALARIES	111,483	115,434	111,483	111,483
RECREATION EXPENSE	19,000	27,000	19,000	19,000
TOTAL RECREATION	130,483	142,434	130,483	130,483
HISTORICAL COMMISSION	300	300	300	300
MEMORIAL/VETERAN DAY	8,000	8,000	8,000	8,000
TOTAL CULTURE & RECREATION	603,068	647,865	611,723	611,723
RETIREMENT OF DEBT	1,699,036	2,631,674	2,722,443	2,722,443
LONG TERM DEBT INTEREST	394,654	2,392,726	2,421,594	2,421,594
SHORT TERM INTEREST/ADMIN	20,890	8,923	7,310	7,310
TOTAL DEBT SERVICE	2,114,580	5,033,323	5,151,347	5,151,347
COUNTY RETIREMENT	2,340,302	2,528,581	2,393,438	2,393,438
UNEMPLOYMENT COMP	100,000	100,000	70,000	70,000
HEALTH INSURANCE	4,494,436	4,714,058	5,148,601	5,148,601
LIFE INSURANCE	13,000	13,000	13,000	13,000
MATCHING MEDICARE	293,000	293,000	293,000	293,000
DEFERRED COMP	12,700	12,700	12,700	12,700
LIABILITY INSURANCE	499,578	576,820	576,820	576,820
SOUTHFIELD ASSESSMENT		250	250	250
TOTAL MISCELLANEOUS	7,753,016	8,238,409	8,507,809	8,507,809
	42,446,884	48,204,073	46,730,375	46,730,375

The Following funds are either Enterprise or Special Revenue Funds. Indirect costs & debt service which are raised in these funds are not shown as appropriations but a use of revenues in these funds. Those costs are appropriated in the General Fund.
All are shown net of those indirect costs/debt.

080 Conservation Special Revenue Fund Salaries & Wages Other Expenses Total Department		2,600.00 2,600.00
Conservation Fund has funds that will cover this cost - Other Financing Source		
460 Golf Course Enterprise Fund Salaries & Wages Other Expenses Total Department		2,333.00 25,000.00 27,333.00
Golf Revenues in FY17 are anticipated at		
Appropriation by Town meeting above Indirect costs appropriated in General Fund		29,780.00 (27,333.00) 2,447.00
470 Sewer Enterprise Fund Salaries & Wages Other Expenses Total Department		515,605.00 1,674,216.00 2,189,821.00
Sewer Revenues in FY17 are anticipated at:		
Appropriation by Town meeting above Indirect costs appropriated in General Fund		2,449,598.00 (2,189,821.00) 259,777.00
480 Ambulance Enterprise Fund Salaries & Wages Other Expenses Total Department		827,498.00 135,500.00 962,998.00
Ambulance Revenues in FY17 are anticipated at		
Appropriation by Town meeting above Indirect costs appropriated in General Fund		1,132,766.00 (962,998.00) 169,768.00
490 Water Special Revenue Fund Salaries & Wages Other Expenses Total Department		10,000.00 2,002,283.00 2,012,283.00
Water Revenues in FY17 are anticipated at:		
Less: Appropriation by Town meeting above Indirect costs appropriated in General Fund Debt Service appropriated in General Fund		2,636,307.00 (2,012,283.00) 47,821.00 576,203.00

ANNUAL TOWN MEETING SUMMARY		JUNE 6, 2016			
Article #	Description	\$\$\$	Funding Source/Comments	FINCOM VOTE	SELECTMEN VOTE
1	Budget Article Raise & Appropriate \$ 46,730,375		See Description	Approval	Approval
	Transfer from Water Special Revenue Fund \$ 47,821 (Indirect Costs)				
	Transfer from Sewer Enterprise \$ 259,777 (Indirect Costs)				
	Transfer from Ambulance Fund \$ 169,786 (Indirect Costs)				
	Transfer from Golf Enterprise Fund \$ 2,447 (Indirect Costs)				
	Transfer from Water Special Revenue Fund \$ 576,203 (Debt Service)				
	Transfer from Sewer Betterment \$6,562.50 (Debt Service)				
2	Sewer Department FY 2017 Sick Leave Buy Back	\$ 7,450.80	Sewer Enterprise	Approval	Approval
3	Out of District Vo-Technical Transportation Funding	\$ 14,000.00	Raise & Appropriate	Approval	Approval
4	Collective Bargaining Agreement - Clerical			TBD	Approval
5	Collective Bargaining Agreement - Fire			TBD	Approval
6	Collective Bargaining Agreement - Library			TBD	Approval
7	Capital Equipment Replacement		As Printed in the Warrant	Approval	Approval
8	Re-authorization of Revolving Funds			Approval of Funds A through L	Approval of Funds A through L
9	By-Law Committee Recommendations			Defer to By-Law Review Committee	Approval
10	Electrical Aggregation Approval			Approval	Approval
11	Accept Gift of Land on Summer Street and cash Gift			Approval	Approval
12	Authorize Board of Selectmen to sell land to State DCR			Approval	Approval
13	Authorize Board of Selectmen to purchase lots on Gliniewicz Way			TBD	TBD
14	Petition Article - Health Imperatives Violence Intervention	\$ 5,000.00	Raise & Appropriate	Approval	Approval
15	Accept Mayflower Road as a Public Way		Not Applicable	Approval	Approval
16	Authorize Planning Board to expend bond surety funds to complete the Mayflower Avenue Roadway		Not Applicable	Approval	Approval
17	Zoning By-Law Proposed Changes (7 Parts)		Not Applicable	Defer to Planning Board	TBD
18	Zoning By-Law Proposed Changes (Southfield Development)		Not Applicable	Defer to Planning Board	TBD

SPECIAL TOWN MEETING SUMMARY		JUNE 6, 2016			
Article #	Article Summary	\$\$\$	Funding Source	FINCOM VOTE	SELECTMEN VOTE
1	Library Building Management System	\$ 6,547.00	Unemployment Line Item	Approval	Approval
2	Demolition of West Abington Hall	\$ 26,000.00	Transfer \$13,650.00 from prior article & \$12,350.00 from Health Insurance Line Item	Approval	Approval
3	End of Fiscal Year Line-Item Transfers	\$ 143,313.30	As printed on Warrant	Approval	Approval
4	Appropriate High/Middle School Bond Savings to Reduce Project Cost	NA	NA	Approval	Approval
5	Sick Leave Buy-Back - Fire Department	\$ 11,000.00	DPW Salaries	Approval	Approval
6	Sick Leave Buy-Back - Town Offices	\$ 1,300.00	Unemployment Line Item	Approval	Approval
7	Transfer to Stabilization Account	\$ 282,000.00	Free Cash	Approval	Approval
8	Transfer to OPEB Fund	\$ 20,000.00	Free Cash	Approval	Approval
9	Fund Snow & Ice Deficit	\$ 336,788.00	Free Cash	Approval	Approval